

CBSFA

Central Bering Sea Fishermen's Association

Community Development Plan (CDP) for
2003-2005 Multi-Species Community Development Quota (CDQ) Program
First Quarter 2003 Report

Prepared for:
State of Alaska

April 30, 2003

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Central Bering Sea Fishermen's Association

I. Quarterly Highlights – 1st Quarter

- CBSFA held a Regular Board of Directors meeting on March 4, 2003.
- CBSFA held a Special Board of Directors meeting on March 13, 2003.
- President Lestenkof and CBSFA board members Walter Shane, Jeffery Kauffman, and Robert Melovidov attended IPHC Annual Meeting, January 18-24, 2003.
- President Lestenkof attended Marine Conservation Alliance Retreat in Victoria, B.C., March 7-8, 2003.
- President Lestenkof, Quota Manager Patience Merculief, and CBSFA board member Robert Melovidov attended NPFMC meetings in Seattle, January 24-February 2, 2003.
- CBSFA staff attended the Aleutian Pribilof Islands Association community-wide Wellness Gathering.

II. COMMUNITY DEVELOPMENT

A. PROGRESS TOWARD MULTI-SPECIES GOALS, OBJECTIVES, PROJECTS, AND MILESTONES

Goal 1: Multi-Species Development Project

Objective: Develop a multi-species seafood company and at the same time create a competitive business environment that will attract and hold additional MSD businesses.

Milestone 1: Secure Options and Purchase Agreements

Status: Negotiations held during 1st quarter.

Milestone 2: Secure final berth, management and marketing agreements

Status: Lease payment for berth made in 1st quarter.

Milestone 3: Exercise Options and Agreements

Status: Ongoing.

Goal 2: CDQ Halibut Fishery

Objective: Continue to support and manage the growth of the Local Fleet through innovative CDQ halibut programs. *See also "C-IFQ Project" and "Local Fleet Support Program."*

Milestone 1: Continue CDQ Halibut RFP Process

Status: The CDQ Halibut RFP applications were sent out on March 17, 2003 with a deadline of April 15, 2003.

Milestone 2: Conduct CDQ Fishery Management Plan Meeting

Status: A meeting is scheduled for the end of May, 2003.

Goal 3: Local Fleet Support Program

Objective: Develop and facilitate programs that support the growth of the Local Fleet and insure their ability to prosecute the local fisheries. *See also "Education and Training."*

Milestone 1: Deploy and retrieve floating dock system

Status: Docks are scheduled to be deployed in 2nd quarter. CBSFA owns a 60-ton Grove crane to deploy and retrieve floating docks. Ongoing.

Milestone 2: Provide Vessel Launch and Retrieval services

Status: CBSFA owns a 60-ton Grove crane and two hydraulic boat trailers to launch and retrieve local vessels. Ongoing.

Milestone 3: *Maintain Launch and Retrieval (crane and trailers) equipment*
Status: From March 13-15, 2003, an inspector from the American Bureau of Crane Inspection came to St. Paul Island and certified the Grove Crane RT760E.

Milestone 4: *Provide general Fishermen's Training*
Status: Darren Folkers from the American Bureau of Crane Inspection held a mobile crane safety operation and operator training course from March 13-15, 2003.

Goal 4: Community IFQ Project

Objective: Develop and C-IFQ program to support the growth of the Local Fleet and the MSD Project.

Milestone 1: *Advocate for adoption of Pribilof Islands C-IFQ program*
Status: CBSFA submitted its C-IFQ proposal to the NPFMC in late 2002; At the Council's February 2003 meeting, under staff tasking, the Council decided not to take up new proposals at that time. Ongoing.

Milestone 2: *Establish fund for C-IFQ purchases*
Status: Q3 2003. Pending NPFMC action.

Milestone 3: *Upon adoption, establish C-IFQ program guidelines*
Status: Projected Q1 2004, contingent on appropriate NPFMC action.

Milestone 4: *Implement C-IFQ program*
Status: Projected Q2 2004, contingent on appropriate NPFMC action.

Goal 5: Vessel Repair and Maintenance Program

Objective: Facilitate repair programs to insure the efficient and safest possible operation of the Local Fleet.

Milestone 1: *Assess Local Fleet Repair Needs*
Status: The local fishermen were surveyed about services they wanted CBSFA to provide on March 21, 2003. Ongoing.

Milestone 2: *Facilitate a repair and maintenance program based on the assessment*
Status: CBSFA is working with an outboard technician and inboard technician to do repairs and maintenance before the fishing season. Ongoing.

Goal 6: Vessel, Gear and IFQ Loans

Objective: Continue existing loan programs, and expand it to include C-IFQ program when adopted.

Milestone 1: *Annually review loan performance, program goals and budgets*

Status: CBSFC Loan Committee met on January 11, 2003 and reviewed the budget for Vessel, Gear and IFQ loans. On February 7, 2003 a notice was posted to the Local Fishermen on submitting applications for Vessel, Gear and IFQ loans.

Milestone 2: *Review IFQ Loan program if C-IFQ initiative succeeds*

Status: Pending NPFMC action.

Milestone 3: *Implement Board-approved IFQ program changes if needed*

Status: Ongoing.

Goal 7: Construct Vessel Repair, Maintenance and Storage Facility

Objective: To construct a multiple-use facility that can be utilized for Local Fleet repair work, vessel and crane storage, and other dry storage needs.

Milestone 1: *Finalize building plan including construction finance, land acquisition and operation*

Status: Q3 2003.

Milestone 2: *Contingent upon securing land, permits and financing, begin construction of facility*

Status: Q2 2004.

Goal 8: American Seafood Investment

Objective: To continue to actively participate in this strategic investment, and utilize American Seafoods expertise when appropriate.

Milestone 1: *Monitor and participate in ASC Board activities*

Status: Ongoing.

Milestone 2: *Strengthen relationship to access seafood industry expertise*

Status: Ongoing.

Goal 9: F/V Ocean Cape and F/V Zolotoi

Objective: To assume control of, or exit these vessel partnerships.

Milestone 1: *Implement Exit or Take-over strategies*

Status: Ongoing. Meeting between CBSFC management and vessel partners were held in January 2003 regarding this milestone.

Goal 10: Small Boat Harbor Project

Objective: To actively represent the Local Fleet's interest in this project.

Milestone 1: *Continue Local share set-aside program*

Status: CBSFA deposited its remaining 2002 SBH set-aside funds on March 6, 2003. On March 13, 2003, CBSFA deposited 40% of its 2003 set-aside funds.

Milestone 2: *Develop SBH Business Plan that includes long-term O&M funding options*

Status: Pending final design.

Goal 11: Essential Fish Habitat Advocacy & Research Project(s)

Objective: To advocate for Pribilof Islands harvesting and processing interests within the EFH process and to attract research projects to the Pribilof Islands.

Milestone 1: *Secure position in the EFH process, develop EFH strategy*

Status: Ongoing.

Milestone 2: *Develop EFH Research project(s), secure co-funding*

Status: CBSFA successfully secured funding from the North Pacific Research Board (NPRB) for two research projects: Area 4C halibut and Pribilof Blue King Crab.

Milestone 3: *Continue advocacy and research projects*

Status: Ongoing.

Goal 12: Education and Training Programs

Objective: Provide education and training opportunities to members of the community, and to encourage our youth to return to the island with their new skills.

Milestone 1: *CBSFA will fund a scholarship, student loan and training program*

Status: The CBSFA Loan Committee met on January 11, 2003 to review current loan applications and scholarship applications. A total of 9 scholarships, 1 loan, and 1 training grant were approved.

Milestone 2: *Review loan performance*

Status: The CBSFC Loan Committee met on January 11, 2003 and reviewed all loans and budgets.

Milestone 3: *Review loan and scholarship policies and budgets*

Status: Ongoing.

Goal 13: Community Outreach

Objective: Continue a two-way dialogue with the community through a combination of surveys and newsletters.

Milestone 1: *Continue quarterly newsletter*

Status: Completed and distributed the 1st quarter newsletter, March 2003.

Milestone 2: *Continue Member Survey*

Status: The local fishermen were surveyed on March 21, 2003.

Milestone 3: *Continue Board Survey*

Status: Ongoing.

Goal 14: General Management

Objective: Continue to provide effective and efficient management as CBSFA grows and diversifies its business interests.

Milestone 1: *Secure independent financial and performance audits*

Status: An engagement agreement for audit of the year 2002 was signed on September 26, 2002. An audit by KPMG is scheduled for the week of April 7, 2003.

- Milestone 2: *Provide updated Board training and education*
Status: Ongoing
- Milestone 3: *Review Management performance, organization and projects*
Statuses: Ongoing.
- Milestone 4: *Review Partner(s) performance*
Status: Received K-1 forms from partners.
- Milestone 5: *Provide Staff Training*
Status: Rena Kudrin worked on the 4th quarter financials with Altman Rogers & Co. in January 2003.
- Milestone 6: *Periodically review Strategic Plan and Five-year Forecast*
Statuses: Ongoing.
- Milestone 7: *Participate in NPFMC, IPHC and other appropriate policy forums*
Status: CBSFA President Phillip Lestenkof and Board Members Jeffery Kauffman, Walter Shane and Robert Melovidov traveled to Victoria, B.C. to attend the IPHC Annual Meeting, January 18-24, 2003.
CBSFA Board Member Robert Melovidov, President Phillip Lestenkof and Quota Manager Patience Mercurief attended NPFMC meetings in Seattle, January 24-February 2, 2003.
President Phillip Lestenkof attended the Marine Conservation Alliance Retreat in Victoria, B.C., March 7-8, 2003.

Goal 15: Investment Fund Policies and Procedures

Objective: Maintain a conservative stance and sufficient liquidity to implement MSD and C-IFQ programs

- Milestone 1: Develop Cash Flow model
Status: Ongoing.
- Milestone 2: Maintain sufficient liquidity to meet investment strategy
Status: In 1st quarter CBSFA implemented a funds portfolio allocation at Morgan Stanley, which included liquidity to meet investment needs.
- Milestone 3: Monitor portfolio performance and adjust as necessary
Status: In 1st quarter, CBSFA management and Morgan Stanley drafted “The Investment Policy Statement of Goals and Objectives of CBSFA” to manage CBSFA’s investments.

B. OUTREACH

CBSFA completed and distributed the 1st quarter newsletter, March 2003.

CBSFA made a donation to APIA for the Wellness Gathering.

Completed fishermen's survey on March 21, 2003.

C. EMPLOYMENT

1. CBSFA 2003 1st Quarter Employment Data Form

	1 st Quarter		Year-to-Date		Year-to Date
	Postion/People	Wages	Postion/People	Wages	People
Management/Administrative	4	42,039.39	4	42,039.39	4
CDQ Pollock Related					
A/B Season	None		None		
C/D Season	None		None		
Other Fishing	3	Unknown	3	Unknown	3
Other Employment	1	Unknown	1	Unknown	1
Internships	0		0		0
Total	8	42,039.39	8	42,039.39	8

2. Summary

Management/Administrative: Four local CBSFA members are employed at the St. Paul Island Office. Positions consist of President, Quota Manager, Office Manager, and Admin. Assistant.

CDQ Pollock Related (A/B Season): No Activity.

Other fishing: N. Philemonoff and J. Philemonoff worked on the F/V Ramblin' Rose. A. Kushin worked on the F/V North Cape.

Other employment: L. Melovidov worked for Icicle Seafoods on the Arctic Star located in St. Paul Harbor.

Internships:

D. Training

1. CBSFA 2003 1st Quarter Training Data Form

	1 st Quarter		Year-to-Date	
	People	Expenditure	People	Expenditure
Scholarships				
Postsecondary	10	25,000.00	10	25,000.00
Vocational	0	0		
Voch-tech Classes				
Basic	1	3,000.00	1	3,000.00
Advanced	0	0		
Other Training				
Fisheries related	0	0		
Student Loans	1	5,000.00	1	5,000.00
CDQ Staff/Board	0	0		
Other	0	0		
Other Expenditures				
To Educational Institutes	0	0		
Educational Endowment Funds				
Other	0	0		
Total	12	33,000.00	12	33,000.00

2. Summary

Scholarships: The deadline for the 2003 Spring Semester is December 15, 2002. A total of ten students applied for scholarships. The CBSFC Loan Committee met on January 11, 2003 and awarded 10 scholarships, 1 student loan, and 1 training grant.

Vocational/Technical Grants: One student received a training grant.

Other Training: None

Student Loans: One student received a student loan for the 2003 Spring Semester.

Other Expenditures: None

III. ADMINISTRATION

A. Board Activities: None

B. State of Alaska Reporting Compliance CBSFA is in compliance with the State of Alaska reporting regulations.

C. Amendment Status

Quarter 1: SA 03-01: Transfer Flatfish to BBEDC
 SA 03-02: Transfer Pollock to CVRF

D. Other Issues

IV. HARVESTING REPORT for Quarter 1 Year 2003

A. Pollock and Multi-species CDQ Harvest by Quarter and Year to Date

1. Consolidated Summary of CDQ Harvesting Activities

MS CDQ / PSQ Account Status Report 2003

CDQ Group: CBSFA	Units	Initial Allocation Amount	Transferred In	Transferred Out	Allocation after transfers	CDQ / PSQ Catch Reported				YTD	Harvest	Percent Harvested	CDQ / PSQ Remaining	Percent Remaining
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr					
CDQ Reserve Category														
BS Pollock	mt	7,458.800		7458.800	0.000					0.000		-	0.000	-
Pacific Cod	mt	1,400.670		62.000	1,338.670	43.067				43.067		3.2%	1,295.603	96.8%
BS FG Sablefish	mt	46.400		40.000	6.400					0.000		0.0%	6.400	100.0%
AI FG Sablefish	mt	13.950		0.000	13.950					0.000		0.0%	13.950	100.0%
BS Sablefish	mt	9.810		3.924	5.886					0.000		0.0%	5.886	100.0%
AI Sablefish	mt	4.640		2.320	2.320					0.000		0.0%	2.320	100.0%
WAI Atka Mackerel 543	mt	119.920		110.326	9.594					0.000		0.0%	9.594	100.0%
CAI Atka Mackerel 542	mt	176.160		162.067	14.093					0.000		0.0%	14.093	100.0%
EAI/BS Atka Mackerel 541	mt	63.920		58.167	5.753					0.000		0.0%	5.753	100.0%
Yellowfin Sole	mt	502.480		417.025	85.455					0.000		0.0%	85.455	100.0%
Rock Sole	mt	264.000		229.200	34.800	0.065				0.065		0.2%	34.735	99.8%
BS Greenland Turbot	mt	16.080		6.432	9.648					0.000		0.0%	9.648	100.0%
AI Greenland Turbot	mt	6.930		3.465	3.465					0.000		0.0%	3.465	100.0%
Arrowtooth Flounder	mt	68.850		35.540	33.310	0.327				0.327		1.0%	32.983	99.0%
Flathead Sole	mt	135.000		121.500	13.500	0.185				0.185		1.4%	13.315	98.6%
Other Flatfish	mt	18.000		12.600	5.400	0.012				0.012		0.2%	5.388	99.8%
Alaska Plaice	mt	37.500		28.125	9.375					0.000		0.0%	9.375	100.0%
BS Pacific Ocean Perch	mt	6.360		4.943	1.417					0.000		0.0%	1.417	100.0%
WAI Pacific Ocean Perch 543	mt	35.120		32.310	2.810					0.000		0.0%	2.810	100.0%
CAI Pacific Ocean Perch 542	mt	20.080		18.474	1.606					0.000		0.0%	1.606	100.0%
EAI Pacific Ocean Perch 541	mt	21.040		19.357	1.683					0.000		0.0%	1.683	100.0%
BS Northern Rockfish	mt	0.000		0.000	0.000					0.000		#DIV/0!	0.000	N/A
AI Northern Rockfish	mt	35.280		0.000	35.280					0.000		0.0%	35.280	100.0%
BS Shortraker/Rougheye Rockfish	mt	0.000		0.000	0.000					0.000		#DIV/0!	0.000	N/A
AI Shortraker/Rougheye Rockfish	mt	4.960		0.000	4.960					0.000		0.0%	4.960	100.0%
BS Other Rockfish	mt	5.040		0.400	4.640					0.000		0.0%	4.640	100.0%
AI Other Rockfish	mt	3.840		0.000	3.840					0.000		0.0%	3.840	100.0%
Other Species	mt	185.359		22.266	163.093	5.199				5.199		3.2%	157.894	96.8%
PSQ Reserve Category					0.000									
Zone 1 Red King Crab	ea	582.000		291.000	291.000					0.000		0.00%	291.000	100.0%
Zone 1 Bairdi Tanner Crab	ea	5,880.000		2,948.000	2,932.000					0.000		0.00%	2,932.000	100.0%
Zone 2 Bairdi Tanner Crab	ea	17,820.000		8,912.000	8,908.000					0.000		0.00%	8,908.000	100.0%
Opilio Tanner Crab	ea	26,100.000		13,102.000	12,998.000	66.255				66.255		0.51%	12,931.745	99.5%
Pacific Halibut (mortality)	mt	30.870		14.300	16.570	0.074				0.074		0.45%	16.496	99.6%
Chinook Salmon	ea	124.000		124.000	0.000					-		-	-	-
Non-Chinook Salmon	ea	158.000		139.000	19.000					0.000		0.00%	19.000	100.0%
Non-Specific Reserve	mt	44.861			44.861									

B. Pollock and Multi-species CDQ Harvest Activities by Target Fishery

1. Pollock Harvesting Activities for 2003 Quarter 1

CBSFA Pollock Target Fishery Harvest Activity First Quarter as of March 31, 2003								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (40%)	mt	0.000					0.000	
B Season (60%)	mt	0.000					0.000	
BS Pollock Total	mt	0.000	0.000	0.000	0.000	0.000	0.000	0.0%
Bycatch								
Pacific Cod	mt	1,338.670					0.000	0.0%
BS FG Sablefish	mt	6.400					0.000	0.0%
AI FG Sablefish	mt	13.950					0.000	0.0%
BS Sablefish	mt	5.886					0.000	0.0%
AI Sablefish	mt	2.320					0.000	0.0%
WAI Atka Mackerel 543	mt	9.594					0.000	0.0%
CAI Atka Mackerel 542	mt	14.093					0.000	0.0%
EAI/BS Atka Mackerel 541	mt	5.753					0.000	0.0%
Yellowfin Sole	mt	85.455					0.000	0.0%
Rock Sole	mt	34.800					0.000	0.0%
BS Greenland Turbot	mt	9.648					0.000	0.0%
AI Greenland Turbot	mt	3.465					0.000	0.0%
Arrowtooth Flounder	mt	33.310					0.000	0.0%
Flathead Sole	mt	13.500					0.000	0.0%
Other Flatfish	mt	5.400					0.000	0.0%
Alaska Plaice	mt	9.375					0.000	0.0%
BS Pacific Ocean Perch	mt	1.417					0.000	0.0%
WAI Pacific Ocean Perch 543	mt	2.810					0.000	0.0%
CAI Pacific Ocean Perch 542	mt	1.606					0.000	0.0%
EAI Pacific Ocean Perch 541	mt	1.683					0.000	0.0%
BS Northern Rockfish	mt	0.000					0.000	0.0%
AI Northern Rockfish	mt	35.280					0.000	0.0%
BS Shortraker/Rougheye Rockfish	mt	0.000					0.000	0.0%
AI Shortraker/Rougheye Rockfish	mt	4.960					0.000	0.0%
BS Other Rockfish	mt	4.640					0.000	0.0%
AI Other Rockfish	mt	3.840					0.000	0.0%
Other Species	mt	163.093					0.000	0.0%
Total	mt						0.000	
PSQ Reserve Category								
Zone 1 Red King Crab	ea	291.000					0.000	
Zone 1 Bairdi Tanner Crab	ea	2,932.000					0.000	
Zone 2 Bairdi Tanner Crab	ea	8,908.000					0.000	
Opilio Tanner Crab	ea	12,998.000					0.000	
Pacific Halibut (mortality)	mt	16.570					0.000	
Chinook Salmon	ea	0.000					0.000	
Non-Chinook Salmon	ea	19.000					0.000	

a. Summary of harvesting activities by target fishery (Pollock)

American Seafoods Company continues to be CBSFA harvesting partner. For efficiency reasons CBSFA transferred its Pollock and associated by-catch to CVRF for American Seafoods to harvest. Please see CVRF documents for catch rates.

- b. Summary of by-catch in Pollock fishery**
Please see CVRF documents for by-catch rates.

2. Pacific Cod Harvesting Activities for 2003 Quarter 1

CBSFA Pacific Cod Target Fishery Harvest Activity First Quarter as of March 31, 2003								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (60%)	mt	840.402	43.067				43.067	
B Season (40%)	mt	560.268					0.000	
Pacific Cod Total	mt	1,400.670	43.067	0.000	0.000	0.000	43.067	84.7%
Bycatch								
Non Pollock Quota	mt	N/A	2.019				2.019	4.7%
BS FG Sablefish	mt	6.400					0.000	0.0%
AI FG Sablefish	mt	13.950					0.000	0.0%
BS Sablefish	mt	5.886					0.000	0.0%
AI Sablefish	mt	2.320					0.000	0.0%
WAI Atka Mackerel 543	mt	9.594					0.000	0.0%
CAI Atka Mackerel 542	mt	14.093					0.000	0.0%
EAI/BS Atka Mackerel 541	mt	5.753					0.000	0.0%
Yellowfin Sole	mt	85.455					0.000	0.0%
Rock Sole	mt	34.800	0.065				0.065	0.2%
BS Greenland Turbot	mt	9.648					0.000	0.0%
AI Greenland Turbot	mt	3.465					0.000	0.0%
Arrowtooth Flounder	mt	33.310	0.327				0.327	0.8%
Flathead Sole	mt	13.500	0.185				0.185	0.4%
Other Flatfish	mt	5.400	0.012				0.012	0.0%
Alaska Plaice	mt	9.375					0.000	0.0%
BS Pacific Ocean Perch	mt	1.417					0.000	0.0%
WAI Pacific Ocean Perch 543	mt	2.810					0.000	0.0%
CAI Pacific Ocean Perch 542	mt	1.606					0.000	0.0%
EAI Pacific Ocean Perch 541	mt	1.683					0.000	0.0%
BS Northern Rockfish	mt	0.000					0.000	0.0%
AI Northern Rockfish	mt	35.280					0.000	0.0%
BS Shortraker/Rougheye Rockfish	mt	0.000					0.000	0.0%
AI Shortraker/Rougheye Rockfish	mt	4.960					0.000	0.0%
BS Other Rockfish	mt	4.640					0.000	0.0%
AI Other Rockfish	mt	3.840					0.000	0.0%
Other Species	mt	163.093	5.199				5.199	12.1%
Total	mt	0.000					50.874	N/A
PSQ Reserve Category								
Zone 1 Red King Crab	ea	291.000					0.000	
Zone 1 Bairdi Tanner Crab	ea	2,932.000					0.000	
Zone 2 Bairdi Tanner Crab	ea	8,908.000					0.000	
Opilio Tanner Crab	ea	12,998.000	66.255				66.255	
Pacific Halibut (mortality)	mt	16.570	0.074				0.074	
Chinook Salmon	ea	0.000					0.000	
Non-Chinook Salmon	ea	19.000					0.000	

a. Summary of harvesting activities by target fishery (Pacific Cod)

The F/V Lili Ann began to harvest CBSFA Pacific Cod as of March 29, 2003. As of March 31, 2003 43.067 mt of cod were prosecuted.

b. Summary of by-catch in Pacific Cod fishery

Only three days of fishing occurred in Quarter 1. Not enough by-catch information to report on.

4. Sablefish (Black Cod) Harvesting Activities for 2003 Quarter 1

Sablefish Target Fishery Harvest Activity								
First Quarter as of March 31, 2003								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
BS FG Sablefish	mt	6.400					0.000	-
AI FG Sablefish	mt	13.950					0.000	-
Bycatch								
Non Pollock Quota	mt						0.000	-
Pacific Cod	mt						0.000	-
BS Sablefish	mt						0.000	-
AI Sablefish	mt						0.000	-
WAI Atka Mackerel 543	mt						0.000	-
CAI Atka Mackerel 542	mt						0.000	-
EAI/BS Atka Mackerel 541	mt						0.000	-
Rock Sole	mt						0.000	-
BS Greenland Turbot	mt						0.000	-
AI Greenland Turbot	mt						0.000	-
Arrowtooth Flounder	mt						0.000	-
Flathead Sole	mt						0.000	-
Other Flatfish	mt						0.000	-
Alaska Plaice	mt						0.000	-
BS Pacific Ocean Perch	mt						0.000	-
WAI Pacific Ocean Perch 543	mt						0.000	-
CAI Pacific Ocean Perch 542	mt						0.000	-
EAI Pacific Ocean Perch 541	mt						0.000	-
BS Northern Rockfish	mt						0.000	-
AI Northern Rockfish	mt						0.000	-
BS Shortraker/Rougheye Rockfish	mt						0.000	-
AI Shortraker/Rougheye Rockfish	mt						0.000	-
BS Other Rockfish	mt						0.000	-
AI Other Rockfish	mt						0.000	-
Other Species	mt						0.000	-
Total	mt						0.000	-
PSQ Reserve Category								
Zone 1 Red King Crab	ea						0	
Zone 1 Bairdi Tanner Crab	ea						0	
Zone 2 Bairdi Tanner Crab	ea						0	
Opilio Tanner Crab	ea						0	
Pacific Halibut (mortality)	mt						0	
Chinook Salmon	ea						0	
Non-Chinook Salmon	ea						0	

a. Summary of harvesting activities by target fishery (sablefish)

See YDFDA, F/V Lisa Marie.

b. Summary of by-catch in the Halibut fishery

See YDFDA, F/V Lisa Marie.

5. Crab Harvest Activity, 2003 Quarter 1

Crab Harvest Activity									
First Quarter as of March 31, 2003									
CDQ Reserve Category	Units	Annual Allocation	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	Percent Harvested	Remaining Allocation
Bering Sea <i>C. Opilio</i> (snow) Tanner crab	lbs	424,127	423,524				423,524	99.9%	603
Bering Sea <i>C. Bairdi</i> Tanner crab	lbs	None					0.000		
Bristol Bay Red King crab	lbs	Not Yet Available					0.000		
Norton Sound Red King crab	lbs	None					0.000		
Pribilof Red & Blue King crab	lbs	Not Yet Available					0.000		
St Matthew Blue King crab	lbs	None					0.000		

- a. **Summary of harvesting activities by target fishery (C. Opilio)**
CBSFA harvested 99.9 percent of its opilio allocation.

6. Halibut Harvesting Activities for 2003 Quarter 1

Halibut Harvest Activity									
First Quarter as of March 31, 2003									
CDQ Reserve Category	Units	Annual Allocation	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	Percent Harvested	Remaining Allocation
4B Halibut	lbs	0						-	-
4C Halibut	lbs	862,750	0				0	0.000	862,750
4D Halibut	lbs	0						-	-
4E Halibut	lbs	0						-	-

- a. **Summary of harvesting activities by target fishery (Halibut)**
Harvesting activities will begin for CBSFA in June 2003.
- b. **Summary of by-catch in the Halibut fishery**

C. Compliance / Enforcement Issues

- NONE

D. Other Fishing Issues/Activities

Pollock

There are no other fishing issues / activities to report.

Pacific Cod

There are no other fishing issues / activities to report.

Crab CDQ fishing

There are no other fishing issues / activities to report.

Multi-species groundfish fishing

There are no other fishing issues / activities to report.

Halibut CDQ Fishing

There are no other fishing issues / activities to report.

V. CONFIDENTIAL ISSUES

A. Financial Statements

B. Tax Issues

None

C. Imminent Major Investments

No immediate investment changes.

D. Other

1. Board Minutes

The minutes for the following board meetings are attached:

- CBSFC January 22, 2003
- CBSFA March 4, 2003
- CBSFA March 13, 2003